

Final Copy

GOVT. OF WEST BENGAL
OFFICE OF THE
D.P.C., (MGNREGS)
&
DISTRICT MAGISTRATE,
JALPAIGURI
(MGNREGS CELL AT JALPAIGURI ZILLA PARISHAD)
(E-mail: nregsja@dataone.in, nrega.jal@gmail.com)



☎ (03561)-224826 / Fax: (03561)-222334

Memo No. **39** / MGNREGS

Date:- **07/01/2011**

To: **The Principal Secretary to the**
Govt. of West Bengal
P& RD Department,
Jessop Building,
63, N.S.Road, Kolkata - 700001.

Sub: Submission of Revised Labour Budget for the year 2010-11.

Sir,

Enclosed please find herewith the **Revised Labour Budget for the year 2010-11** of Jalpaiguri District as per prescribed format for your kind information and necessary action please.

Enclo: As stated.

Yours faithfully,

District Programme Coordinator,
MGNREGS, Jalpaiguri
&
District Magistrate,
Jalpaiguri

**REVISED LABOUR ESTIMATE AND PREPARING A SHELF OF WORKS FOR THE NEXT
FINANCIAL YEAR (2010-2011)**

State:- West Bengal
Block:
Phase:

District: Jalpaiguri

Total Rural House Hold:(cencus 2001)

Total Rural BPL House Hold:

Total Job Card Issued:

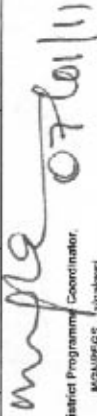
Minimum Wage 100

<i>Month</i>	<i>No. of Household Likely to demand employmnt in next financial year</i>	<i>No. of Total Persondays likely to be generated in next financial year</i>	<i>Estimated total expenditure in next financial year (in lakh)</i>	<i>No. of house ohold likely to complete 100 days in next financial year</i>
APRIL	61,390	629,470	804.297	0
MAY	63,394	1,458,170	1743.908	0
JUNE	80,791	2,137,540	3237.682	0
JULY	92,149	2,713,110	4224.220	0
AUGUST	95,055	3,359,450	5251.648	0
SEPTEMBER	111,598	3,984,590	6241.356	0
OCTOBER	113,809	4,210,940	6951.705	60
NOVEMBER	123,646	4,698,541	7756.293	120
DECEMBER	150,252	6,010,061	8758.792	1400
JANUARY	178,184	7,483,738	11513.443	1600
FEBRUARY	200,115	8,805,060	13546.246	2000
MARCH	219,390	10,091,918	15526.028	2600

 07/01/11

District Programme Coordinator,
MGNREGS, Jalpaiguri
&
District Magistrate,
Jalpaiguri

Shelf of Works through Which Employment to be provided	Total no. of Spill over Works from previous year	Total no. of new works taken up in current financial year	No. of Works Likely to Spillover from Current Financial Year to Next Financial Year	No. of new works proposed for next financial year	Unit/Cumt./ Hectre/ Km.)	Persondays to be generated	Estimated Cost (Rs. in Lakh)		
							On Unskilled Wage	On Material including Skilled and Semi Skilled Wage	Total
Water Conservation & Harvesting (Cu. Mts)	255	9646	280	9750	15600000	2152606	2152.606	1108.558	3261.165
Drought Proofing including afforestation (Hectare)	115	3800	130	3850	17325	1211030	1211.030	907.508	2018.539
Micro Irrigation Works (Hectare)	131	3638	150	3700	5550	939557	939.557	768.363	1707.940
Provision of irrigation facility of land owned by SC/ST beneficiaries of land reform & IAY allottees (Hectare)	38	1396	60	1685	4213	426887	426.887	349.414	776.301
Renovation of traditional water bodies (Cu. Mts.)	126	3320	152	5500	4400000	1047541	1047.541	261.924	1309.466
Land development including plantation (Hectare)	117	5250	140	5560	19460	998091	998.091	175.065	1174.156
Flood control and protection (Km)	185	4825	195	4900	4900	1291766	1291.766	1192.244	2484.010
Rural Connectivity (Km)	898	16632	928	18000	28800	2024438	2024.438	770.012	2794.450
Total	1847	48767	2035	52945	20080248	10091918	10091.918	5434.110	15526.028


 District Programme Coordinator,
 MGNREGS, Jalpaiguri
 District Magistrate,
 Jalpaiguri